

	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget	Budget 26-27
Precept Increase	23000.00	23000.00	23356.00	24706.00
Bank Interest	42.00	156.00	450.00	500.00
VAT Reclaim	300.00	100.00	700.00	200.00
Other Incombe				
Sub Totals				700.00
Total Receipts	23342.00	23256.00	24506.00	25406.00
Salaries	4666.00	3185.00	3400.00	3600.00
HMRC			0.00	
Home Working	78.00	78.00	156.00	156.00
Clerks Expenses	160.00	150.00	150.00	125.00
Insurance	850.00	800.00	600.00	500.00
Parish Grass Cutting	2418.00	2660.00	2500.00	
Training	250.00	1000.00	1000.00	500.00
Grants	3000.00	6000.00	6500.00	6500.00
Subscriptions	450.00	450.00	450.00	750.00
Audit	190.00	500.00	500.00	500.00
Cost of Meetings	275.00	225.00	225.00	250.00
Donations	25.00	25.00	25.00	25.00
Council Elections	0.00		0.00	
Parish Council Projects	3000.00	6000.00	5000.00	8500.00
Village Hall Projects				
Village Maintenance	1000.00	2000.00	4000.00	4000.00
Total Payments	16362.00	23073.00	24506.00	25406.00